# Treguesit Kryesore

Gjate vitit 2018, Albpetrol sh.a ka realizuar keta tregues kryesore teknik dhe ekonomiko-financiar:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Nr** | **Treguesit** | **Prog.** | **Fakt** | **Dif,+-** | **Real.%** |
| **I** | **Prodhim Gjithsej (1+2), ton. ekv** | **147,854** | **135,433** | **-12,422** | **91.6** |
|  | \*Nafte , ton | 144,732 | 133,134 | -11,597 | 92.0 |
|  | \*Gaz ,000/Nm3 | 3,123 | 2,298 | -824 | 73.6 |
| 1 | **Prodhim vet Albpetrol, ton.ekv** | **101,439** | **90,106** | **-11,333** | **88.8** |
|  | \*Nxjerrje nafte , ton | 100,419 | 89,477 | -10,942 | 89.1 |
|  | \*Nxjerrje Gazi,000/Nm3 | 1,020 | 629 | -391 | 61.7 |
| 2 | **Prodhim(detyrim) M-H (PPE+ASP), ton ekv.** | **46,415** | **45,326** | **-1,089** | **97.7** |
|  | \*Nafte, ton | 44,313 | 43,657 | -655 | 98.5 |
|  | \*Gazi, 000/Nm3 | 2,103 | 1,669 | -433 | 79.4 |
| **II** | **Te Ardhurat,000 leke** | **6,464,294** | **6,521,050** | **56,756** | **100.9** |
| **III** | **Shpenzimet,000 leke** | **6,366,475** | **6,425,179** | **58,704** | **100.9** |
| **IV** | **Fitimi Bruto para tatimit ,000 leke** | **97,820** | **95,871** | **-1,948** | **98.0** |
|  | Tatim Fitimi | 14673 | 115845 | 101,172 | 789.5 |
| **VII** | **Fitimi/Humbja Neto, 000 leke** | **83,147** | **-19,973** | **-103,120** | **-24.0** |
| **VIII** | **Investime ,mln leke** | **735,948** | **465,854** | **-270,094** | **63.3** |
| **IX** | **Nr.mesat.punonjesve** | **2,203** | **2,167** | **-36** | **98.4** |

# Treguesit Kryesore

Viti 2020

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| Nr | Treguesit | Prog. | Fakt | Dif,+- | Real.% |
| 1 | Prodhim Gjithsej (1+2), ton. ekv | 103,786 | 84,099 | -19,687 | 81.0 |
|  | \*Nafte , ton | 101,578 | 82,365 | -19,213 | 81.1 |
|  | \*Gaz ,000/Nm3 | 2,208 | 1,734 | -474 | 78.5 |
| a | Prodhim vet Albpetrol, ton.ekv | 60,275 | 41,157 | -19,118 | 68.3 |
|  | \*Nxjerrje nafte , ton | 59,855 | 40,920 | -18,935 | 68.4 |
|  | \*Nxjerrje Gazi,000/Nm3 | 420 | 237 | -183 | 56.4 |
| b | Detyrim I Naftes M-H (PPE+ASP), ton ekv. | 43,511 | 42,942 | -570 | 98.7 |
|  | \*Nafte, ton | 41,723 | 41,445 | -279 | 99.3 |
|  | \*Gazi, 000/Nm3 | 1,788 | 1,497 | -291 | 83.7 |
| 2 | Te Ardhurat,000 leke | 4,207,363 | 3,068,245 | -1,139,118 | 72.9 |
| 3 | Shpenzimet,000 leke | 4,181,293 | 4,476,341 | 295,048 | 107.1 |
| 4 | Fitimi/ Humbja Bruto para tatimit ,000 leke | 26,070 | -1,408,096 | -1,434,166 | -5401.2 |
| 5 | Shpenzime Tatim Fitimi ,000/leke | 3,911 | 0 | -3,911 | 0.0 |
| 6 | Fitimi /Humbja Neto ,000 leke | 22,160 | -1,408,096 | -1,430,256 | -6354.3 |
| 7 | Investime ,000/leke | 169,180 | 53,196 | -115,984 | 31.4 |
| 8 | Nr.mesat.punonjesve, nr | 1,724 | 1,686 | -38 | 97.8 |
| 9 | Fondi I pagave ,000 leke | 1,111,575 | 1,078,199 | -33,377 | 97.0 |
| 10 | Paga mesatare , leke | 53,720 | 53,280 | -439 | 99.2 |
| 11 | Nafte e shitur, ton | 101,365 | 22,415 | -78,950 | 22.1 |
| 12 | Çmimi mesatar I shitje, leke/ton | 26,000 | 23,252 | -2,748 | 89.4 |